

JUG's

6th General Assembly

Technopark, Zurich
5th December 2003

Agenda

JUG'S

- Report 2003
- Adoption GA-Minutes 2002
- Information From the Treasurer
- Discharge of Exec Board
- Elections
- Budget
- Perspectives
- Varia



Report 2003

Activities ...



- 14 different events that took place:
 - 3 RIPS, 6 WIPS, 3 BIZZ, 1 Party, 1 /ch/open Workshop Days
 - 5 Top Shots
- Events that did not take place:
 - 1 canceled
 - Several rejected due to topic or time conflicts.
- Partner-Events:
 - /ch/open: Workshop Days

... Activities

JUG'S

- Sponsoring:
 - New and leaving sponsors.
- Improvement national contacts and co-operations:
 - /ch/open: Workshop Days
 - Supported foundation of dotMugs
 - WIPS in Ticino
 - Orbit: Speech

Event Topics ...

JUG's

- Networking/ Career:
 - Get Together: JUGS Party
 - Java Certifications
- Engineering:
 - Aspect Oriented Programming
 - Executable UML
 - Software Tomography
 - Adora
 - Smalltalk to Java Migration

... Event Topics

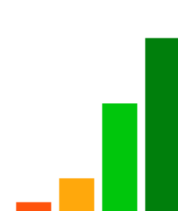
JUG's

- Mobile:
 - ME4SE
 - J2ME Introduction
- Enterprise Development
 - Architecture for Integration
 - J2EE Introduction
- Deployment:
 - Maven
- Agents:
 - ADA

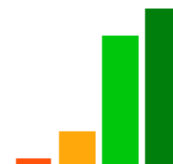
Event Evaluation

JUG's

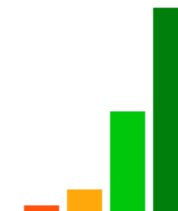
Speaker



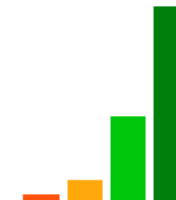
The talk was held in a clear and understandable way.



The speaker highlighted the relevant aspects of his topic.

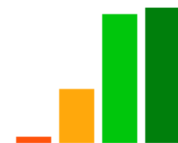


The speaker made a competent impression on me.

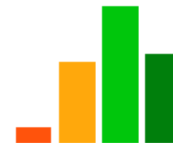


I had enough time to ask questions during the event.

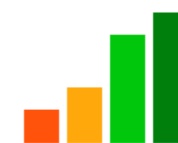
Topic



The coverage of the topic was broad enough.

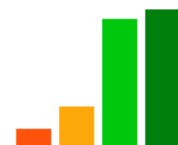


The coverage of the topic was detailed enough.

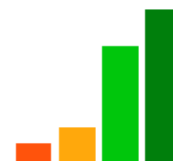


I would like to see more presentations about this topic.

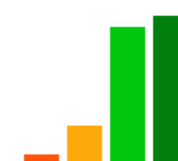
Satisfaction



This speech has fulfilled my expectations.



I would recommend this event to others.



The location and facilities are pleasant.



The speech announcement and invitation were adequate.

total Satisfaction in %
(without Topic 3!)

3 % (I disagree)

11 %

37 %

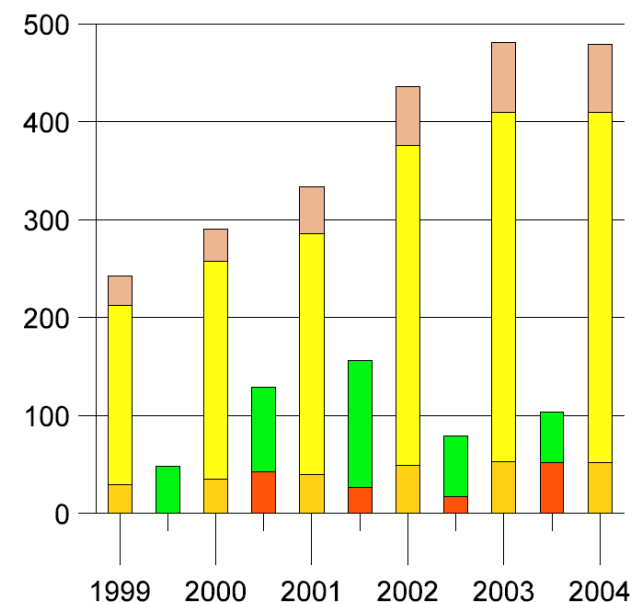
49 % (I agree)

(of 174 Feedbacks)

JUGS Member Count



Mitglieder	99	99+	00	00+	00-	01	01+	01-	02	02+	02-	03	03+	03-	03
corporate	30	3	33	16	1	48	16	4	60	14	3	71	6	9	68
individual	184	39	223	58	35	246	98	17	327	42	13	356	33	31	358
student	29	6	35	12	7	40	15	6	49	5	1	53	13	12	54
Total	243	48	291	86	43	334	129	27	436	61	17	480	52	52	480



Mitglieder	99	99+	00	00+	00-	01	01+	01-	02	02+	02-	03	03+	03-	03
corporate	30	3	33	16	1	48	16	4	60	14	3	71	6	9	68
individual	184	39	223	58	35	246	98	17	327	42	13	356	33	31	358
student	29	6	35	12	7	40	15	6	49	5	1	53	13	12	54
Total	243	48	291	86	43	334	129	27	436	61	17	480	52	52	480

Sponsor Changes

JUG's

Left Us:



netcetela

SilverStream®

=8)

Joined Us:



Welcome!

Current Sponsors

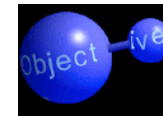
JUG's



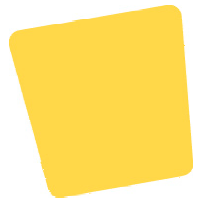
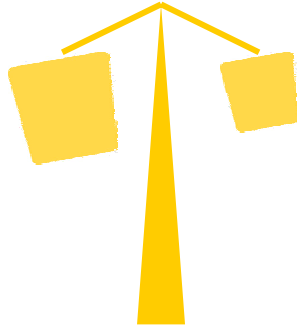
Event Sponsors

JUG's

Thanks to speakers from:



Institut für Informatik der Universität Zürich



Adoption Minutes



Information From Treasurer

Patrick Walther

Profit & Loss

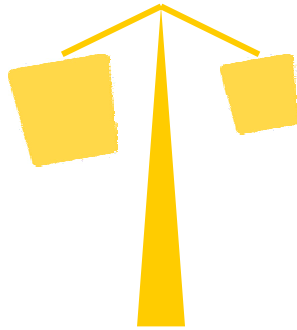
JUG'S

Erfolgsrechnung	2003 (prov.)	Budget 2003	Bemerkungen
AUFWAND	21'900.00	49'000.00	
Events	6'500.00	20'000.00	
Verwaltung	2'900.00	1'000.00	Lagerraum
Personal	9'500.00	14'000.00	
Werbung	0.00	4'000.00	
Vorstand	3'000.00	7'000.00	
Abgaben	0.00	3'000.00	
ERTRAG	36'800.00	50'100.00	
Beiträge	36'200.00	40'000.00	ohne Mitgliederbeiträge
Dienstleistungsertrag	600.00	10'000.00	
Zinsen	0.00	100.00	
ERGEBNIS	14'900.00	1'100.00	

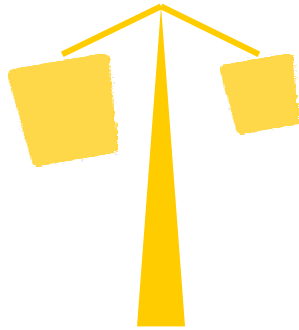
Balance

JUG'S

	2003 (prov.)
AKTIVEN	63'200.00
Umlaufvermögen	58'600.00
Umlaufvermögen	4'600.00
PASSIVEN	48'300.00
Fremdkapital	2'300.00
Eigenkapital	46'000.00
ERGEBNIS	14'900.00



Discharge of Board



 **Elections**

Elected 2002 ...

JUG'S

Elected Last Year (For a Two Years Term):

staying Markus Pilz, esmertec AG, Dübendorf
staying Roland Vögeli, firstSteps GmbH, Zürich



Leaving 2003:

leaving Arthur Neudeck, President, Giniality AG, Basel
leaving Alain Hsiung, Ideartis, Zurich
leaving Romain Boichat, EPFL, Lausanne
leaving Oliver Vogel, IBM Business Consulting Services





Elections 2003

JUG'S

Re-Elections

-  Patrick Walther, Ergon AG, Zurich
-  Silvano Maffeis, Pyx Engineering AG, Zurich

New Board Members:

-  Milan Ignjatovic, Zuehlke Engineering AG
-  Thomas Haas, Whitestein AG
-  Peter Utzinger, IBM Software Group
-  Roger Süess, Credit Suisse, Zurich



Budget 2004

Patrick Walther

Budget (Profit & Loss)

JUG's

AUFWAND	48'000	Bemerkungen
Events	20'000	(Ziel: drei/vier grosse Events)
Verwaltung	3'000	
Personal	14'000	
Werbung	2'000	
Vorstand	6'000	
Abgaben	3'000	
ERTRAG	50'100	
Beiträge	40'000	ohne Mitgliederbeiträge
DL-Ertrag	10'000	
Zinsen	100	



Perspectives

Perspectives

JUGS

- Further sponsors
- Re-Organization after changes within JUGS board
- ca. 15 Events, 3-4 large ones

 **Varia?**

Thank You!

Members

For:
Interest,
Trust, and
Support

Sponsors

For:
Interest,
Trust, and
Support

Board

For:
Working hard,
Ideas,
Spending
sparetime

JUG's